

*Alabama Department  
of  
Veterans Affairs*

**2012 Annual Report**



**October 1, 2011—September 30, 2012**

**Alabama Department of Veterans Affairs  
RSA Plaza Building  
770 Washington Avenue, Suite 470  
Montgomery, Alabama 36104**



# VETERANS DAY



## HONORING ALL WHO SERVED

[WWW.VA.GOV](http://WWW.VA.GOV)





STATE OF ALABAMA  
DEPARTMENT OF VETERANS AFFAIRS  
P. O. Box 1509  
Montgomery, Alabama 36102-1509  
Telephone (334) 242-5077  
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN, (Ret.)  
Commissioner

December 15, 2013

Governor Robert Bentley  
Members of the State Board of Veterans Affairs  
Citizens of the State of Alabama

Greetings:

*Code of Alabama, 1975, Section 31-5-7, reads:*

“The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs.”

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2012.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh", written over a horizontal line.

W. Clyde Marsh  
Commissioner



## TABLE OF CONTENTS

State Board of Veterans Affairs.....	6
Commissioner’s Overview.....	7
A Year in Review.....	8
Alabama Department of Veterans Affairs	
Organizational Chart.....	10
Personnel Directory .....	11
Department Financial Statement.....	19
Veterans Home Trust Fund Financial Statement.....	20
Veterans Assistance Fund Financial Statement .....	21
Activity Reports	
Veterans & Employee Workforce Demographics .....	22
Alabama G.I. Dependents’ Scholarship Program.....	23
Claims Division Statistics.....	30
Actions and Services Completed by ADVA County Offices .....	31
United States Department of Veterans Affairs	
Geographic Distribution of Estimated Expenditures by County .....	36
U.S. Per Capita Compensation and Pension .....	39
Alabama State Veterans Homes.....	40
Demographics – Bill Nichols State Veterans Home (Alexander City).....	43
Demographics – Floyd E. “Tut” Fann State Veterans Home (Huntsville).....	44
Demographics – William F. Green State Veterans Home (Bay Minette).....	45
FY 2012 Daily Rate .....	46
Communications .....	48

## STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

### Board Members for Fiscal Year 2012

Governor Robert Bentley – Chairman	Ken Rollins
Dolores “Dee” Hardin – Vice Chairwoman	Willis Frazier
Chad Richmond	James Graves
Wayne Dial	Joe McDonald
Linda Turner-Gaines	Charles Stephens
Cynthia Jean Watson	William Wyatt
Robert Baker	Pat Downing
Don Fisher	Jeffery Brown



Pictured Seated (left to right): Charles Stephens, Ken Rollins, John New, Dolores “Dee” Hardin, Pat Downing, Wayne Dial, James Graves. Standing (left to right): Don Fisher, Jeffery Brown, William Wyatt, Chad Richmond, Cynthia Jean Watson, Willis Frazier, Joe McDonald, W. Clyde Marsh (Commissioner). Not Pictured: Governor Robert Bentley, Robert Baker.

## Commissioner's Overview



Alabama continues to be a very pro-military and veterans state. 420,000 of our nation's 22 million veterans reside in Alabama. We have about 12,000 active military, 22,000 Reserve and National Guard Members and 85,000 dependents. I am truly honored to work with the numerous veterans' service organizations, state agencies, state legislature and the Governor's Office to ensure that we keep Abraham Lincoln's promise to "care for him who shall have borne the battle and for his widow and orphan."

We also expect that over 20,000 OEF and OIF veterans will return home to Alabama over the next couple of years, and we are looking at ways to transition them back into society by providing counseling, health care, employment, education as well as compensation and pension benefits.

In 2012, we conducted a number of outreach programs to include a Supermarket of Veterans Benefits that provided information, counseling, access to health care and all other veterans' benefits and services.

With the great collaboration and continuous support and guidance of the SBVA, we completed and opened the Col Robert L. Howard State Veterans Home in Pell City on November 1, 2012, which is Alabama's fourth state veterans' home. This long-term care facility for veterans is the first neighborhood concept home designed and built from the foundation up to have a comfortable environment and a home like atmosphere. The home will care for 254 veterans and has all the amenities of a condominium or ski lodge.

On December 7, 2012, the ADVA dedicated the Alabama State Veterans Memorial Cemetery at Spanish Fort. This is Alabama's first state operated veterans cemetery. The cemetery, completed in twelve months, features an administration building, maintenance facility and a committal shelter. The cemetery also includes the development of four in-ground burial sections that have over two thousand preplaced crypts, a scatter garden and two columbariums for cremains. This is a \$7 million facility that conforms to the National Cemetery Administration standards for providing a dignified and final resting place for Alabama Veterans and their families.

Although the ADVA General Fund was short \$800,000 in 2012, the department continued to provide above average services in our county offices that generated \$1.3 billion in state revenue from veterans' benefits, services, compensation and pension payments. The ADVA was able to make the advancements through the strong support of Governor Robert Bentley, his office and the State Board of Veterans Affairs.

Finally, the hard work and heavy lifting was done where the rubber meets the road - by the veterans' homes health care directors, claims reviewers, cemetery staff, headquarters personnel as well as the veterans service officers and administrative assistants in our county offices.

This department and other state agencies could not provide the required services to our veterans and to the citizens of Alabama without our employees that make it happen. For Team ADVA, it is my distinct honor and privilege to work with you as we together serve our veterans and their family members.

# *A Year in Review*



Governor Robert Bentley signed into law the Heroes for Hire Act. The law, sponsored by Rep. DuWayne Bridges of Valley, helps Veterans returning home from the wars in Iraq and Afghanistan find employment, and provides businesses tax incentives for hiring them.



The Alabama Department of Veterans Affairs presented the ADVA Legislator of the Year Award to Sen. Jabo Waggoner of Vestavia Hills (2nd from left) and Rep. Marcel Black of Tuscombria, for supporting legislation that benefits Veterans and their families.



In 2012, the State Board of Veterans Affairs worked tirelessly to sustain and improve the quality of services and benefits for Veterans including long-term care, burial benefits and establishing a State Homeless Veterans program.



Governor Robert Bentley and members of the State Board of Veterans Affairs took part in the dedication of the Colonel Robert L. Howard State Veterans Home in Pell City.



Bill Biggs, (left), CEO for Health Management Resources (HMR); W. Clyde Marsh, ADVA Commissioner; Kim Justice, ADVA Veterans Homes Executive Director; Manda Mountain, Col. Robert L. Howard State Veterans Home Director; and Derrick Williams, HMR Administrator, celebrate the dedication of the new state veterans home.



The staff at the Col. Robert L. Howard State Veterans Home welcomed the home's first residents in 2012. The home is the state's first to provide Veterans with both long-term skilled care and assisted living services.



Dr. David Dyson (right) presents a Veterans Day poster to Dolores “Dee” Hardin, SBVA Vice Chairwoman, and Commissioner W. Clyde Marsh. The poster commemorates the founding of Veterans Day in Birmingham by WWII Veteran and former SBVA member Raymond Weeks.



The Alabama Department of Veterans Affairs, including County Veterans Service Offices, took part in Veterans Day celebrations throughout the state with ceremonies, parades, and concerts.



Veterans were honored at the annual “Salute to America’s Veterans” on the opening night of the Alabama National Fair in Montgomery. Veterans were treated to a Veterans’ Concert performed by Lee Greenwood.



Glenn Nivens (2nd from left) and members of the Blue Star Salute Foundation of Alabama present a donation to Kathryn Fuller, Director for the Bill Nichols State Veterans Home in Alexander City. The foundation presented donations to all state veterans homes in 2012.

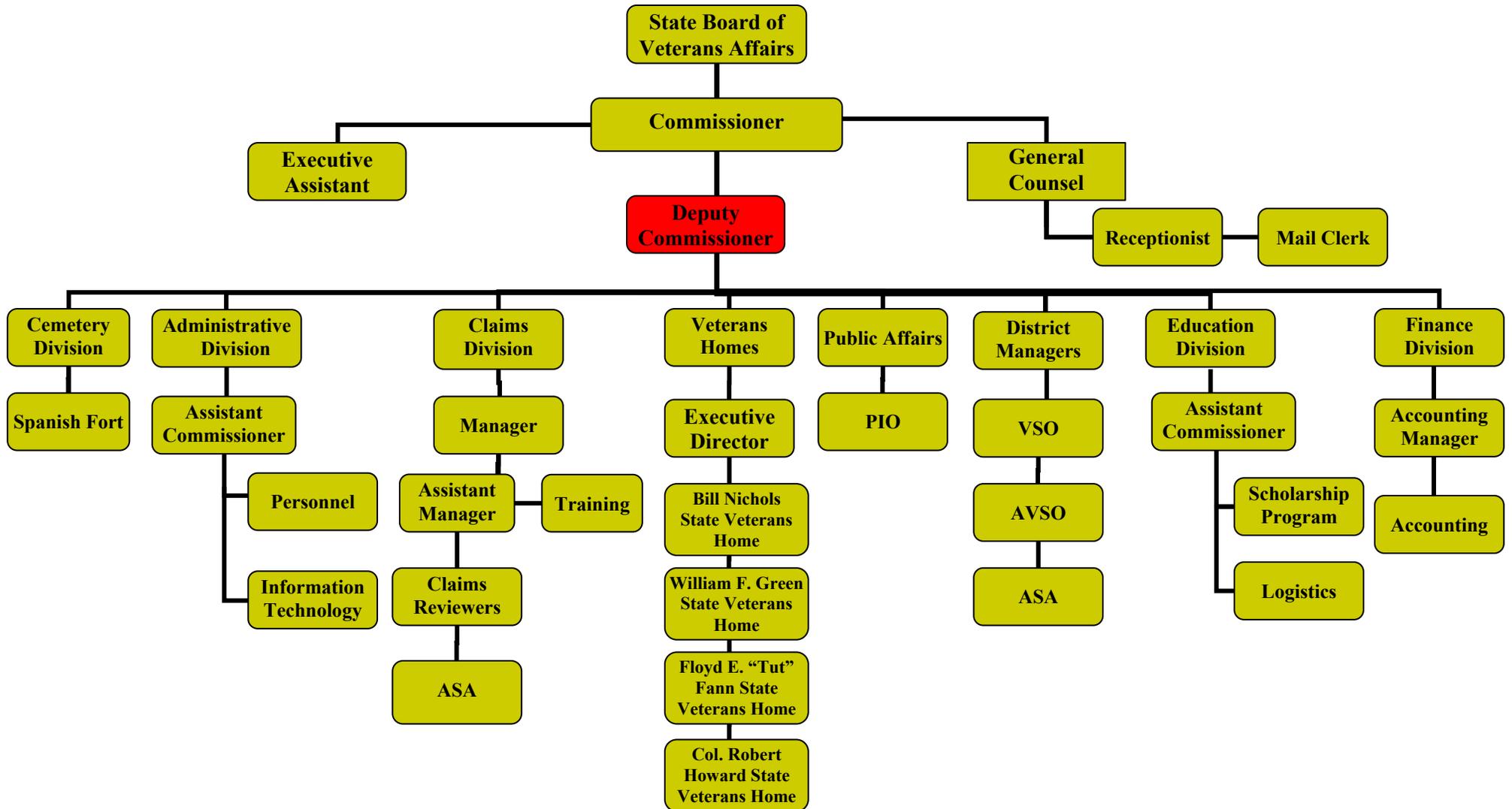


Retired Navy Rear Admiral W. Clyde Marsh, ADVA Commissioner, was joined by Steve Muro, Undersecretary for Memorial Affairs, and Dee Hardin, SBVA Vice Chairwoman, for the dedication of the Alabama State Veterans Memorial Cemetery at Spanish Fort.



Situated on 123 acres, the Alabama State Veterans Memorial Cemetery at Spanish Fort will serve as a dignified and final resting place for Alabama Veterans and their families for the next 100 years.

# ALABAMA DEPARTMENT OF VETERANS AFFAIRS ORGANIZATION CHART



RED - Vacant Positions

## PERSONNEL DIRECTORY

### HEADQUARTERS, CLAIMS, VETERANS HOMES, VETERANS CEMETERY & DISTRICT MANAGERS

<b>State Service Commissioner</b>	W. Clyde Marsh	(334) 242-5077
Executive Assistant	Wendi Findley	
<b>Administrative Division</b>		
Assistant Commissioner	Michael E. Northcutt	(334) 242-5077
Personnel Assistant	Rhonda S. Armstrong	(334) 242-5077
IT Systems Technician	Brandon Baker	(334) 242-5077
<b>Legal Division</b>		
Legal Counsel	Sandra Speakman	(334) 242-5077
Administrative Support Assistant	Tomeca Jones	(334) 242-5077
Administrative Support Assistant	Lorie Tanner	(334) 242-5077
<b>Finance Division</b>		
Accounting Manager	Dixie Black	(334) 242-5077
Staff Accountant	Ann Green	(334) 242-5077
Accounting Technician	Amy Caldwell	(334) 242-5077
<b>Service Division</b>		
Assistant Commissioner	Willie E. Moore	(334) 242-5077
Logistical Management		
Educational Scholarship Program		
Adjudication & Certification	Sheila Worthington	(334) 242-5077
Invoice Processing	Kayla Kyle	(334) 242-5077
<b>Training</b>		
Training Manager	P. Mark Sullivan	(334) 242-5077
<b>Veterans Home Executive Director</b>	Kimberly B. Justice	(334) 242-5077
<b>Bill Nichols State Veterans Home</b>		
Director	Kathryn W. Fuller	(256) 329-3311
	Mary Hopkins	
<b>Floyd E. "Tut" Fann State Veterans Home</b>		
Director	Charlotte V. Eason	(256) 851-2807
	Musette Williams	
<b>William F. Green State Veterans Home</b>		
Director	Kathleen B. Voll	(251) 937-8049
	Angela Smith	
<b>Public Affairs</b>	Robert M. Horton, Jr.	(334) 242-5077
<b>Claims Division</b>		
Director of Claims	Darrell Smith	(334) 213-3325
<b>State Veterans Memorial Cemetery at Spanish Fort</b>		
Director	Tony Ross	(251) 625-1338
<b>District Managers</b>		
District I Manager	Thomas M. "Mike" Beard	(256) 650-1793
District II Manager	Robert W. "Bob" Higgins	(205) 554-3572
District III Manager	H. Marshall Smith	(334)-792-3654

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>AUTAUGA</b> Tracey L. Jackson	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Tuesday, Wednesday, and Friday
<b>BALDWIN</b> Raymond Williamson Vickie K. Prewett	210 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday - Friday
<b>BARBOUR</b> Itinerant	Barbour County Courthouse 303 East Broad Street Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1514	Monday & Thursday
<b>BIBB</b> Roger D. Kinard	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday, Tuesday, Thursday and Friday
<b>BLOUNT</b> Itinerant	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Friday
<b>BULLOCK</b>	The Bullock County office has re-located to the Montgomery County location.	
<b>BUTLER</b> Tammie R. Rice Deborah S. Coker	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday - Friday
<b>CALHOUN</b> Kathryn S. Moore Theodore R. Smart Annette J. Rainge	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday
<b>CHAMBERS</b>	The Chambers County office has been re-located to the Lee County location.	
<b>CHEROKEE</b>	The Cherokee County office has been re-located to the Etowah County location.	

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>CHILTON</b> The Chilton County office has been relocated to the Etowah County location.		
<b>CHOCTAW</b> F. Dwight McBride	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday - Friday
<b>CLARKE</b> Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday, Tuesday, and Wednesday
<b>CLAY</b> The Clay County office has been re-located to the Randolph County location.		
<b>CLEBURNE</b> Rochelle I. Osbourn	120 Vickery Street, RM 106 Heflin, AL 36264 Phone: (256) 463-7765 FAX: (256) 463-1015	Monday, Tuesday, and Wednesday
<b>COFFEE</b> Meriah H. Nelson Diann Pearson	Coffee County Complex 1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday, Tuesday, Thursday and Friday
<b>COLBERT</b> The Colbert County office has been re-located to the Lauderdale County location.		
<b>CONECUH</b> Itinerant	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday and Thursday
<b>COOSA</b> The Coosa County office has been relocated to the Tallapoosa County location.		
<b>COVINGTON</b> Itinerant	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday and Tuesday
<b>CRENSHAW</b> The Crenshaw Count office has been re-located to the Butler County location.		

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>CULLMAN</b> Johanna A. Chambers Debra Bradford-Moore	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
<b>DALE</b> Jerry Lucas	202 Hwy 123 South, Suite F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday, Tuesday, Wednesday and Friday
<b>DALLAS</b> Alnita J. Whitt	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday - Friday
<b>DEKALB</b> James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Tuesday and Friday
<b>ELMORE</b> Tracey L. Jackson	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday and Thursday
<b>ESCAMBIA</b> Michael M. Hanks	8600 Highway 31 East, Box 4 Atmore, AL 35602 Phone: (251) 368-4223 Ext. 115 FAX: (251) 446-8610	Monday - Friday
<b>ETOWAH</b> Kevin F. Martin Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday - Thursday
<b>FAYETTE</b> Jon A. Doolittle, Sr.	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday, Thursday and Friday
<b>FRANKLIN</b> Thomas Malone Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
----------------------	---------------------------------------	---------------------------

Fax: (256) 332-8839

**GENEVA**

Itinerant  
Diann Pearson

200 North Commerce Street  
Geneva, AL 36340  
Phone: (334) 684-5657  
FAX: (334) 684-5656

Tuesday

**GREENE**

Roger D. Kinard

Wm. McKinley Branch Courthouse  
Eutaw, AL 35462  
Phone: (205) 372-6977  
FAX: (205) 372-6947

Wednesday

**HALE**

The Hale County office has been re-located to the Bibb County location.

**HENRY**

The Henry County office has been re-located to the Barbour County location.

**HOUSTON**

Davy K. Daughtry  
Vacant

1685 Ross Clark Circle  
Dothan, AL 36301  
Phone: (334) 677-4749  
FAX: (334) 673-7550

Monday - Friday

**JACKSON**

Mike K. Maynor

102E. Laurel St, Ste. 33  
Scottsboro, AL 35768  
Phone: (256) 259-1411  
FAX: (256) 259-9019

Wednesday - Thursday

**JEFFERSON/BIRMINGHAM**

Robert "Bruce" Herndon  
Charles A. Abron  
Angela F. Hunter  
Shameka S. Miles  
Rashida A. Simmons

2121 Rev. Abraham Woods, Jr.. Blvd N  
Suite 1501  
Birmingham, AL 35203  
Phone: (205) 521-7305  
FAX: (205) 521-7309

Monday - Friday

**JEFFERSON/BESSEMER**

C. David McElwee

1801 3rd Avenue North, RM 105A  
Bessemer, AL 35020  
Phone: (205) 481-4117  
FAX: (205) 481-8015

Monday - Friday

**LAMAR**

Jon A. Doolittle, Sr.

Courthouse Annex Bevill Bldg.  
West Columbus Avenue  
Vernon, AL 35592  
Phone: (205) 695-7253  
Fax: (205) 695-0023

Wednesday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>LAUDERDALE</b> Lenita Riedel Raynea D. Call Pearly R. Tittle Peggy Marquart	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday - Friday
<b>LAWRENCE</b> The Lawrence County office has been re-located to the Morgan County location.		
<b>LEE</b> Cindy Michaud Lou Johnsick Elaine W. Whatley	215 South 9th Street RM 120 Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday - Friday
<b>LIMESTONE</b> Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Wednesday
<b>LOWNDES</b> The Lowndes County office has been re-located to the Montgomery County location.		
<b>MACON</b> David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
<b>MADISON</b> Harley F. Goble, Jr. Ricardo J. Pearson Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday
<b>MARENGO</b> Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday – Friday
<b>MARION</b> Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>MARSHALL</b> Rhonda D. Tidmore	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday and Thursday
<b>MOBILE</b> Tonya D. Wicks Latashia M. Love Vacant Darlene Stinson	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
<b>MONROE</b> Rhonda K. Jackson	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Thursday and Friday
<b>MONTGOMERY</b> Charles McCrary Pamela U. Foster	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday
<b>MORGAN</b> Anthony M. Robinson Karen C. Lockhart	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4852	Monday - Friday
<b>PERRY</b>	The Perry County office has been re-located to the Dallas County location.	
<b>PICKENS</b> Jon A. Doolittle, Sr.	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday
<b>PIKE</b> Charles Randal Ross	120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Tuesday - Friday
<b>RANDOLPH</b> Itinerant	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>RUSSELL</b> David C. Sharpe James C. Holloway Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
<b>ST. CLAIR</b> Jeffrey R. Samoranski	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Monday - Friday
<b>SHELBY</b> Harry L. Moon John D. Jones	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday
<b>SUMTER</b>	The Sumter County office has been re-located to the Choctaw County location.	
<b>TALLADEGA</b> Itinerant	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Friday
<b>TALLAPOOSA</b> Aretha R. Harkins Mary Jo Lumpkin	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday - Friday
<b>TUSCALOOSA</b> Rogers Wilson, Jr. Eric G. Ervin LaWanna L. Peters	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 FAX: (205) 758-6170	Monday - Friday Phone: (205) 349-3870, Ext. 360
<b>WALKER</b> Jaime Dingler Patricia H. Hall	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday - Friday
<b>WASHINGTON</b>	The Washington County office has been re-located to the Clarke County location.	
<b>WILCOX</b>	The Wilcox County office has been re-located to the Marengo County location.	
<b>WINSTON</b>	The Winston County office has been re-located to the Walker County location.	

**DEPARTMENT OF VETERANS AFFAIRS  
FINANCIAL STATEMENT**

FY 2012

SOURCE OF FUNDS

Act No. 2011-679	State General Fund	\$ 2,451,540
Act No. 2011-679	State General Fund (FY11 Reversion Reappropriated)	\$ 719,247
	State General Fund - 10.62% Proration	\$ (336,738)
	Total State General Fund	\$ 2,834,049
Act No. 2011-655	ETF Administration	2,601,537
Act No. 2011-655	ETF Administration (FY11 Reversion Reappropriated)	599,378
Act No. 2011-655	Education Trust Fund (AL G.I. Benefits)	16,689,179
Code of AL, 31-6-15	Education Trust Fund (AL G.I. Benefits) - Supplemental	23,630,843
	Total Education Trust Fund	<u>43,520,937</u>
	<b>TOTAL SOURCE OF FUNDS</b>	<b>\$ 46,354,986</b>

EXPENDITURES

01	Personnel Costs	3,014,030
02	Employee Benefits	1,184,804
03	Travel (In-State)	138,471
04	Travel (Out-of-State)	6,890
05	Repairs and Maintenance	630
06	Rentals and Leases	320,637
07	Utilities and Communication	95,068
08	Professional Services	67,690
09	Supplies, Materials, and Operating Expenses	139,711
10	Transportation Equipment Operations	39,414
11	Grants and Benefits	44,220
	(AL G.I. Bill Education Benefits)	39,815,971
13	Transportation Equipment	21,749
14	Other Equipment Purchases	3,995
	<b>TOTAL EXPENDITURES</b>	<u><u>\$ 44,893,280</u></u>
	Reverted to General Fund	\$ 899,950
	Reverted to Education Trust Fund (Admin.)	\$ 57,705
	Reverted to Education Trust Fund (AL G.I. Benefits)	\$ 504,051

**VETERANS HOME TRUST FUND  
FINANCIAL STATEMENT**

FY 2012

SOURCE OF FUNDS

Beginning Balance October 1, 2011 (Donations and Interest)		\$ 405,385
VA Per Diem		15,142,715
Bed Lease (Health Management Resources)		657,000
Income Tax Check-Off		24,830
Interest		3,089
<b>TOTAL REVENUE</b>		<u>15,827,634</u>
<b>TOTAL SOURCE OF FUNDS</b>		<b>\$ 16,233,019</b>

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	90,446	75,946	88,868	23,261	
02 Employee Benefits	33,016	31,207	32,956	9,116	
03 Travel (In-State)	1,027	1,366	3,076	380	
04 Travel (Out-of-State)					
05 Repair and Maintenance					
06 Rentals and Leases	1,311	1,177	1,354	668	
07 Utilities and Communication	3,726	3,130	2,595	252	
08 Professional Services					
(Health Management Resources)	5,642,429	5,006,424	4,968,974		
09 Supplies, Materials, etc.	9,445	18,063	17,242	2,615	
14 Other Equipment					
<b>TOTAL EXPENDITURES</b>	<u>5,781,400</u>	<u>5,137,313</u>	<u>5,115,065</u>	<u>36,292</u>	<u>(16,070,070)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2012					<u><u>\$ 162,949</u></u>

**ALABAMA VETERANS ASSISTANCE FUND  
FINANCIAL STATEMENT**

FY 2012

**SOURCE OF FUNDS**

Beginning Balance as of October 1, 2011		\$ 43,570,298
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/12	31,663,287	
Federal Reimbursement - Col. Robert L. Howard SVH Construction	3,423,095	
Insurance Recovery	248,840	
Miscellaneous Tags	13,045	
Donations	12,062	
Salvage Equipment	<u>41</u>	
<b>TOTAL REVENUE</b>		<u>35,360,370</u>
<b>TOTAL SOURCE OF FUNDS</b>		<b>\$ 78,930,668</b>

**EXPENDITURES**

	<u>Administration</u>	Nichols Home <u>Alexander City</u>	Green Home <u>Bay Minette</u>	Fann Home <u>Huntsville</u>	Howard Home <u>Pell City</u>	Capital Outlay <u>Pell City</u>	Capital Outlay <u>Spanish Fort</u>	Cemetery <u>Spanish Fort</u>
01 Personnel Costs	1,094,716							8,138
02 Employee Benefits	424,387							3,386
05 Repair and Maintenance		34,024	135,119	120,743				
08 Professional Services	109,639	802	16,761	10,317	4,277		76,086	3,029
(Health Management Resources)		3,886,143	4,077,822	4,079,808	1,140,000			
09 Supplies, Materials, etc.	41,900	10,599	30,418	54,897				301
11 Grants and Benefits	96							
12 Capital Outlay						(11,512,455)	100,000	
14 Other Equipment		<u>38,237</u>	<u>65,826</u>	<u>33,049</u>	<u>3,560</u>			<u>1,962</u>
<b>TOTAL EXPENDITURES</b>	1,670,738	3,969,805	4,325,946	4,298,814	1,147,837	(11,512,455)	176,086	16,816
<b>Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2012</b>								<u><u>(4,093,587)</u></u>
								<b>\$ 74,837,081</b>

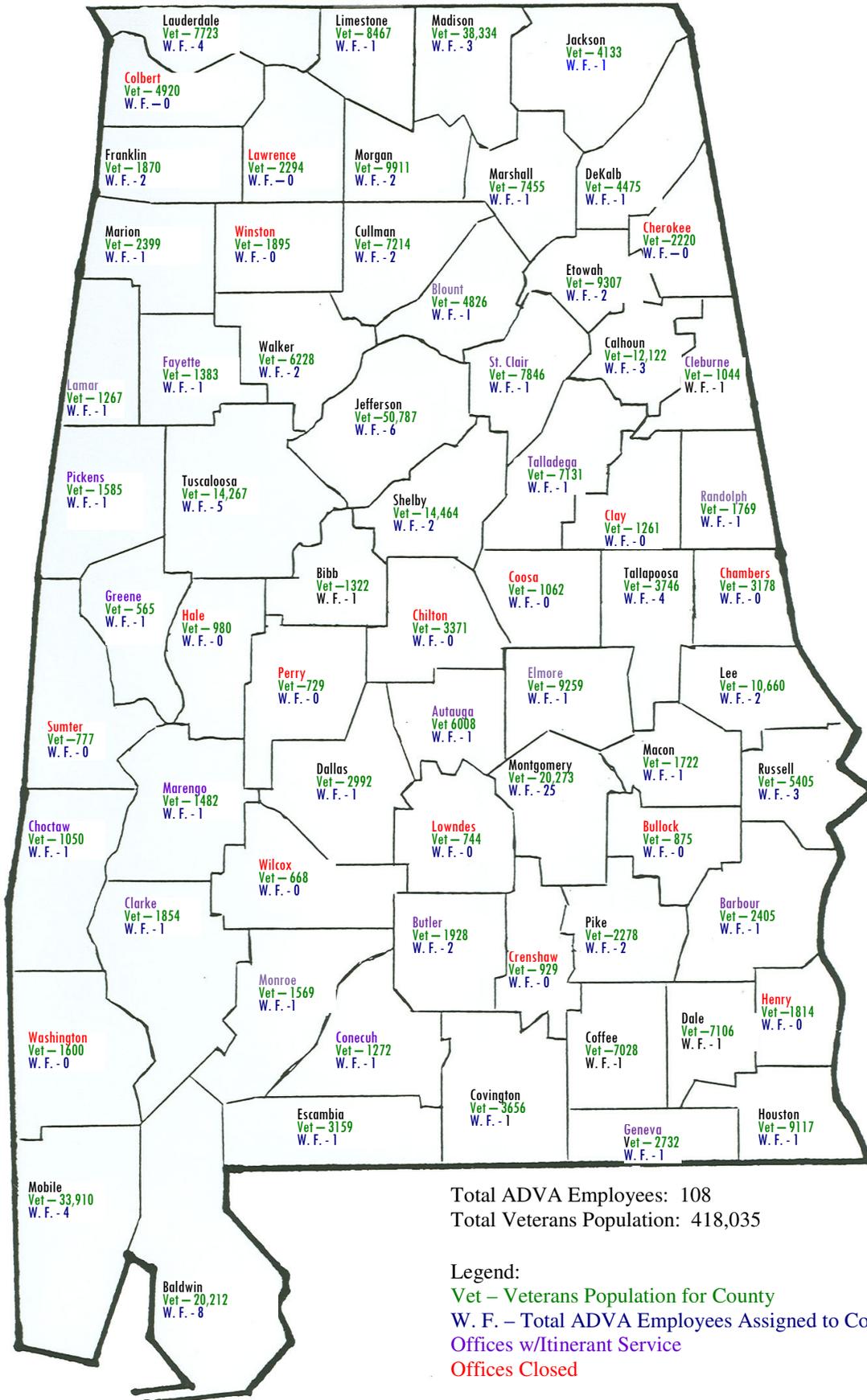
**VETERANS AFFAIRS FEDERAL STIMULUS FUND  
ROBERT L. HOWARD STATE VETERANS HOME  
FINANCIAL STATEMENT**

FY 2012

**SOURCE OF FUNDS**

Federal Stimulus- Construction Grant Reimbursement	<u>11,512,455</u>	
<b>TOTAL SOURCE OF FUNDS</b>		11,512,455
<b><u>EXPENDITURES</u></b>		
12 Capital Outlay	<u>11,512,455</u>	
<b>TOTAL EXPENDITURES</b>	11,512,455	<u>11,512,455</u>
<b>Ending Balance- Veterans Affairs Federal Stimulus Fund as of September 30, 2012</b>		<u><u>0</u></u>

# State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics



# Alabama Department of Veterans Affairs

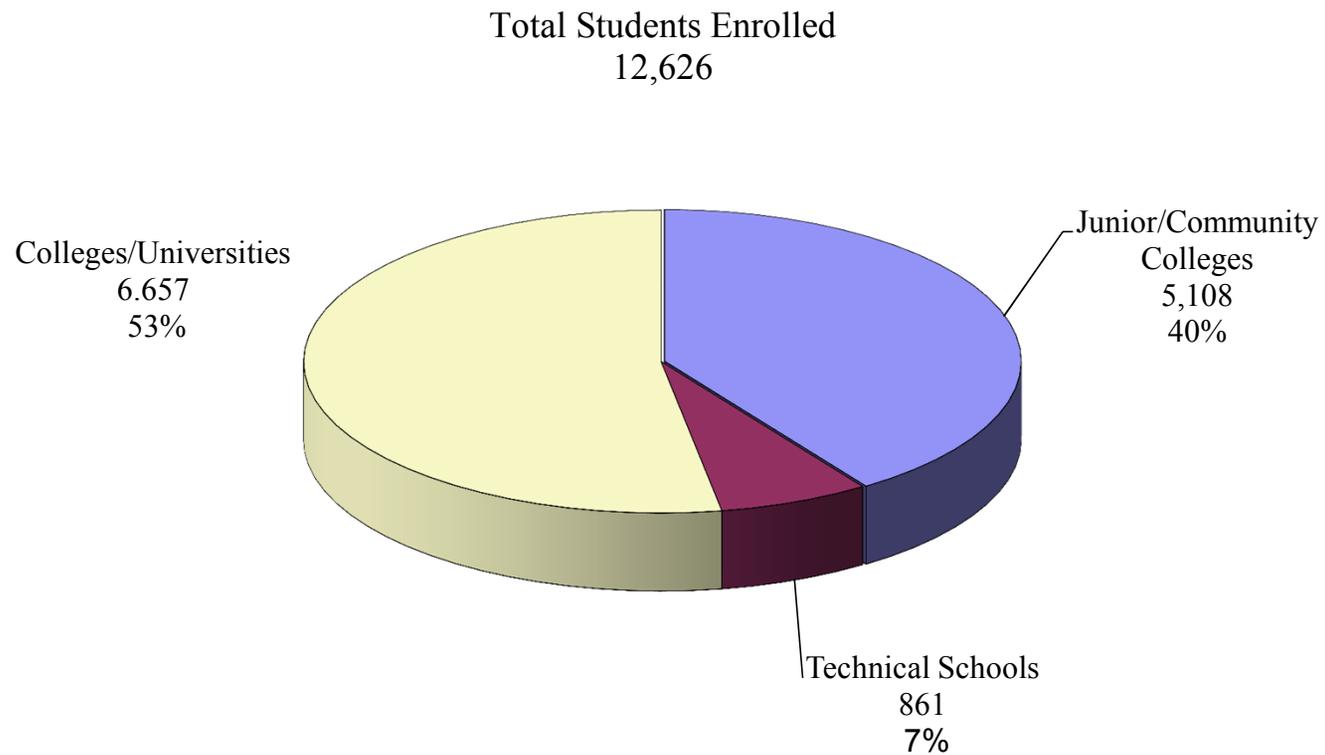
## GI Dependents Scholarship Program

### Activity by Quarter FY 2012

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
Denied	30	19	34	21	104
Discontinued	4	1	0	0	5
Originals	310	368	664	636	1,978
Supplementals	170	183	321	419	1,093
Total by Date	514	571	1,019	1,076	3,180

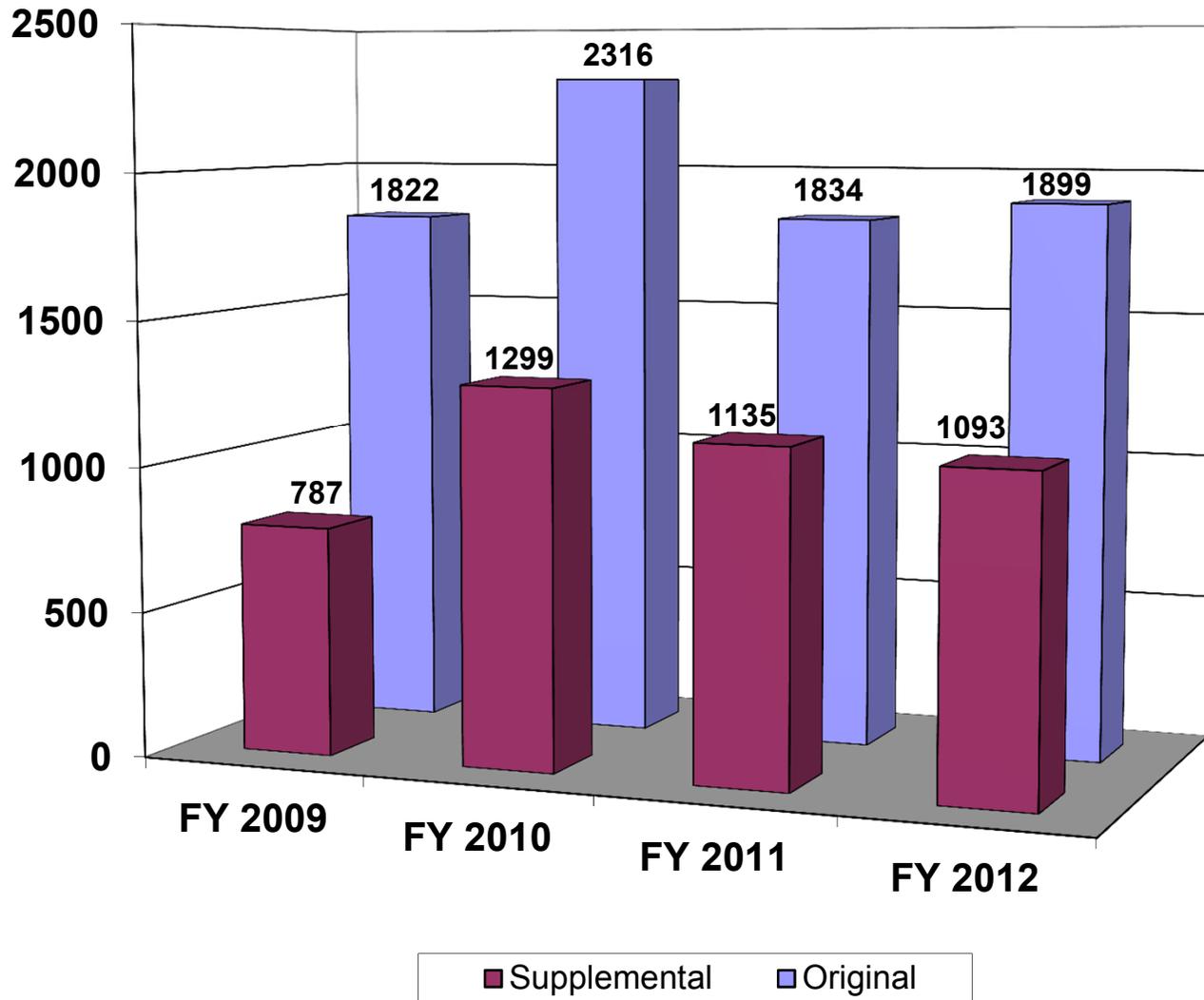
# Student Distribution by School Type

## October 1, 2011 - September 30, 2012

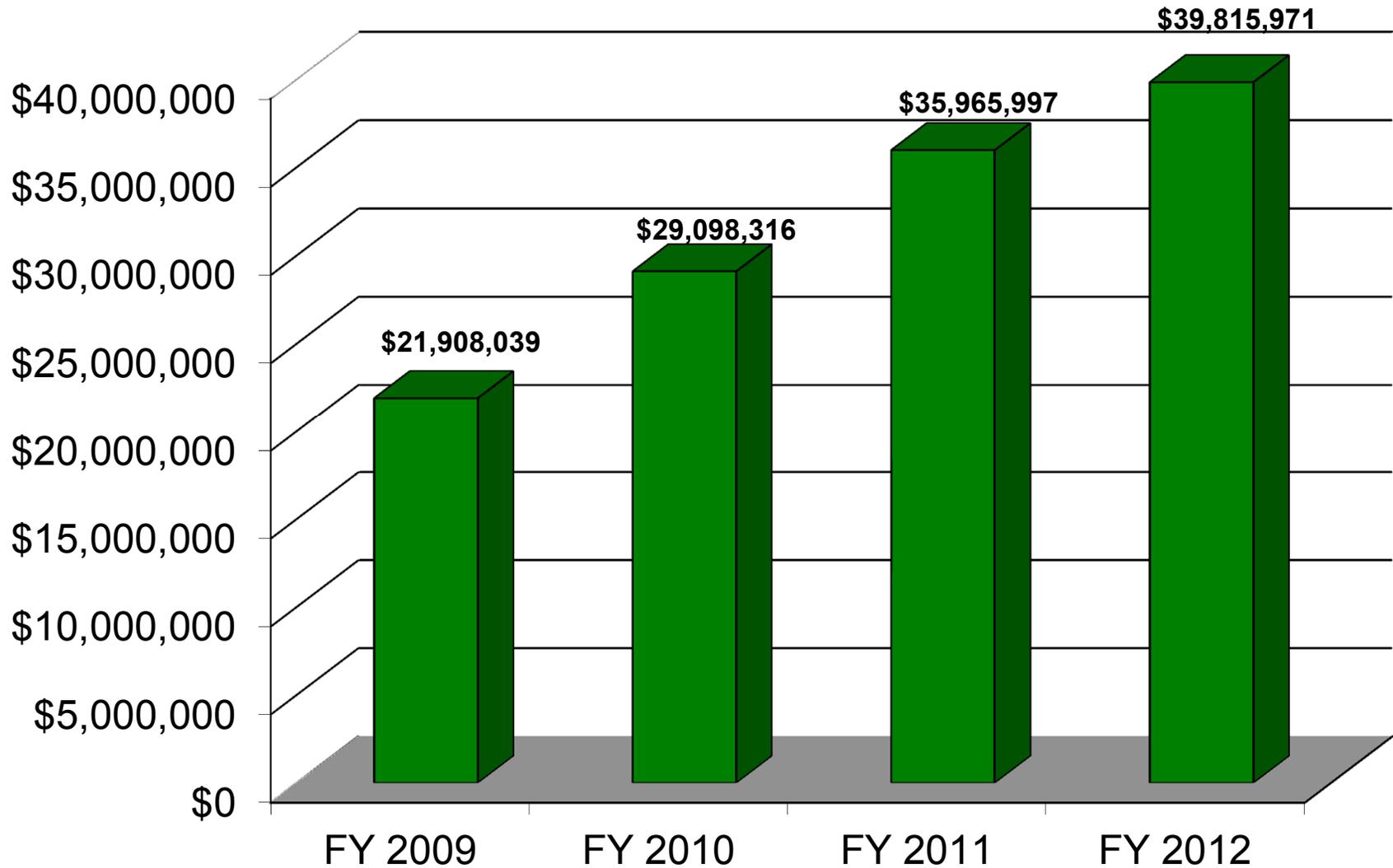


# Growth Index Graph

## Original and Supplemental Applications



## Fiscal Year Expenditures Comparisons Scholarships Awarded



# Alabama Department of Veterans Affairs

## GI Dependent Scholarship Program

### Student Participation by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	25	\$93,566.50	\$16,335.44	\$1,508.00	\$111,409.94
I	CHEROKEE	9	\$52,195.00	\$7,222.01	\$350.00	\$59,767.01
I	COLBERT	50	\$178,887.80	\$33,915.81	\$5,062.00	\$217,865.61
I	CULLMAN	61	\$322,642.95	\$48,361.09	\$4,481.15	\$375,485.19
I	DEKALB	25	\$71,548.00	\$18,299.99	\$449.00	\$90,296.99
I	ETOWAH	120	\$508,373.45	\$86,145.37	\$13,691.00	\$608,209.82
I	FAYETTE	25	\$77,440.00	\$15,187.90	\$5,931.00	\$98,558.90
I	FRANKLIN	14	\$66,401.50	\$11,696.81	\$2,816.00	\$80,914.31
I	JACKSON	19	\$91,230.00	\$15,170.93	\$200.00	\$106,600.93
I	LAMAR	5	\$36,452.00	\$4,036.05	\$547.00	\$41,035.05
I	LAUDERDALE	81	\$387,898.10	\$66,193.58	\$16,438.15	\$470,529.83
I	LAWRENCE	17	\$63,559.95	\$11,756.29	\$2,287.55	\$77,603.79
I	LIMESTONE	34	\$122,629.20	\$23,424.86	\$5,858.50	\$151,912.56
I	MADISON	472	\$2,405,411.90	\$359,758.92	\$70,160.05	\$2,835,330.87
I	MARION	24	\$81,755.00	\$18,713.95	\$3,119.00	\$103,587.95
I	MARSHALL	50	\$220,258.00	\$32,857.14	\$5,792.00	\$258,907.14
I	MORGAN	61	\$290,762.96	\$45,590.05	\$8,840.90	\$345,193.91
I	PICKENS	22	\$72,744.50	\$15,166.02	\$1,780.00	\$89,690.52
I	ST CLAIR	51	\$229,468.25	\$36,375.57	\$5,520.00	\$271,363.82
I	WALKER	78	\$319,979.00	\$61,593.52	\$12,351.00	\$393,923.52
I	WINSTON	12	\$59,238.50	\$8,069.41	\$1,682.00	\$68,989.91
II	AUTAUGA	107	\$655,902.73	\$88,188.06	\$9,669.00	\$753,759.79
II	BESSEMER	66	\$316,102.39	\$51,370.65	\$9,125.00	\$376,598.04
II	BIBB	19	\$98,825.75	\$10,127.37	\$550.00	\$109,503.12
II	CALHOUN	214	\$1,004,367.25	\$152,864.26	\$16,698.00	\$1,173,929.51
II	CHAMBERS	6	\$20,845.00	\$4,221.42	\$0.00	\$25,066.42
II	CHILTON	23	\$83,921.00	\$16,679.64	\$2,390.00	\$102,990.64
II	CHOCTAW	21	\$159,549.00	\$16,772.07	\$1,395.00	\$177,716.07

# Alabama Department of Veterans Affairs

## GI Dependent Scholarship Program

### Student Participation by County

District	County	Students	Tuition	Book	Lab Fee	Total
II	CLAY	6	\$15,881.00	\$3,206.15	\$570.00	\$19,657.15
II	CLEBURNE	9	\$103,689.97	\$8,635.95	\$1,022.00	\$113,347.92
II	COOSA	1	\$2,889.00	\$0.00	\$270.00	\$3,159.00
II	DALLAS	67	\$389,058.75	\$50,498.73	\$3,421.00	\$442,978.48
II	ELMORE	38	\$212,772.00	\$26,942.59	\$1,853.00	\$241,567.59
II	GREENE	8	\$28,300.00	\$8,973.96	\$747.00	\$38,020.96
II	HALE	13	\$48,010.00	\$9,147.14	\$928.00	\$58,085.14
II	JEFFERSON	596	\$3,034,571.93	\$435,590.71	\$73,810.79	\$3,543,973.43
II	LEE	223	\$1,375,245.49	\$148,335.55	\$10,531.00	\$1,534,112.04
II	MARENGO	42	\$250,163.35	\$32,356.08	\$848.00	\$283,367.43
II	PERRY	10	\$32,112.00	\$7,094.42	\$0.00	\$39,206.42
II	RANDOLPH	16	\$80,830.00	\$12,712.70	\$1,670.00	\$95,212.70
II	SHELBY	80	\$468,522.38	\$61,590.44	\$10,206.50	\$540,319.32
II	SUMTER	16	\$90,368.00	\$10,289.35	\$32.00	\$100,689.35
II	TALLADEGA	30	\$178,927.76	\$22,945.55	\$2,008.00	\$203,881.31
II	TALLAPOOSA	49	\$294,240.50	\$34,053.13	\$2,920.00	\$331,213.63
II	TUSCALOOSA	282	\$1,684,404.50	\$189,969.73	\$9,787.64	\$1,884,161.87
II	WILCOX	7	\$59,069.00	\$3,289.72	\$1,479.00	\$63,837.72
III	BALDWIN	75	\$441,662.50	\$59,243.12	\$2,995.00	\$503,900.62
III	BARBOUR	33	\$155,634.00	\$20,322.13	\$3,575.00	\$179,531.13
III	BULLOCK	6	\$31,091.00	\$4,882.78	\$117.00	\$36,090.78
III	BUTLER	28	\$120,630.50	\$15,701.02	\$2,112.50	\$138,444.02
III	CLARKE	9	\$27,515.00	\$6,073.49	\$1,663.00	\$35,251.49
III	COFFEE	97	\$513,298.20	\$67,222.39	\$12,554.50	\$593,075.09
III	CONECUH	5	\$51,729.00	\$5,398.53	\$480.00	\$57,607.53
III	COVINGTON	46	\$151,895.50	\$21,600.76	\$3,052.50	\$176,548.76
III	CRENSHAW	6	\$35,188.00	\$5,441.75	\$0.00	\$40,629.75
III	DALE	143	\$719,021.23	\$92,226.38	\$19,978.90	\$831,226.51

# Alabama Department of Veterans Affairs

## GI Dependent Scholarship Program

### Student Participation by County

District	County	Students	Tuition	Book	Lab Fee	Total
III	ESCAMBIA	53	\$224,500.35	\$33,053.97	\$994.70	\$258,549.02
III	GENEVA	58	\$259,708.42	\$40,162.52	\$9,657.50	\$309,528.44
III	HENRY	11	\$55,316.00	\$6,069.29	\$640.00	\$62,025.29
III	HOUSTON	169	\$738,661.17	\$109,828.50	\$27,752.42	\$876,242.09
III	LOWNDES	4	\$14,668.40	\$1,052.15	\$0.00	\$15,720.55
III	MACON	29	\$189,213.55	\$21,910.33	\$550.00	\$211,673.88
III	MOBILE	513	\$2,778,519.09	\$402,364.57	\$38,407.50	\$3,219,291.16
III	MONROE	16	\$96,679.00	\$14,861.33	\$874.00	\$112,414.33
III	MONTGOMERY	459	\$2,908,020.15	\$328,942.66	\$18,364.00	\$3,255,326.81
III	PIKE	44	\$180,725.19	\$27,526.26	\$2,950.00	\$211,201.45
III	RUSSELL	164	\$994,920.00	\$122,489.42	\$11,900.40	\$1,129,309.82
III	WASHINGTON	4	\$15,642.00	\$3,271.98	\$380.00	\$19,293.98
	CLAIMS	15	\$112,859.50	\$8,276.54	\$245.00	\$121,381.04
	HEADQUARTERS	853	\$7,437,758.52	\$665,194.80	\$60,399.55	\$8,163,352.87
	OTHER	42	\$123,732.35	\$14,790.12	\$2,003.50	\$140,525.97
	VAMC TUSKEGEE	1	\$3,996.00	\$300.00	\$0.00	\$4,296.00
REPORT TOTAL		6087	\$34,823,595.93	\$4,439,932.87	\$552,442.20	\$39,815,971.00

## ADVA Claims Division

### FY 2012 Report

BDD CLAIMS.....	0
TERMINAL CLAIMS.....	68
FINANCIAL HARDSHIP.....	69
INCOMPLETE CLAIMS.....	3
ERRORS.....	14
CONGRESSIONAL.....	80
VSO/AVSO/RO INQUIRIES.....	6,432
WALK-INS.....	438
RETRO AWARDS/VARO LEVEL.....	\$322,734,549
TOTAL APPEAL DECISIONS REVIEWED.....	583
APPEALS RESOLVED AT VARO LEVEL.....	151
APPEALS RESOLVED AT BVA LEVEL.....	322
BVA REMANDED CASES.....	381
646'S COMPLETE.....	298
INFORMALS.....	118
INFORMAL ERRORS.....	17
PHONE CALLS IN AND OUT.....	12,287
WALK-INS ASSISTED.....	254
AL GI BILL CERTIFICATIONS.....	8
E-MAILS RECEIVED AND SENT.....	663
FAXES RECEIVED AND SENT.....	679
CORRESPONDENCE.....	22

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2012

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Autauga	609	600	191	36	1	38	390
Baldwin	6,752	5,433	367	56	1	30	4,139
Barbour	1,979	943	208	46	0	25	595
Bibb	1,133	3,623	653	188	15	55	643
Blount	1,201	968	200	51	1	7	1,800
Bullock	CLOSED						
Butler	3,264	2,495	278	144	8	83	1,828
Calhoun	6,283	6,636	1,211	335	3	122	6,794
Chambers	683	569	93	24	2	5	402
Cherokee	695	547	59	30	0	0	366
Chilton	1,417	1,040	184	26	0	1	274
Choctaw	1,106	2,440	262	44	2	17	123
Clarke	2,288	1,762	152	63	3	16	900
Clay	471	898	45	17	0	0	445
Cleburne	2,262	2,213	97	24	0	4	1,145

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2012

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Coffee	3,864	3,769	418	158	9	128	3,265
Colbert	4,269	4,088	742	99	6	45	2,457
Conecuh	943	1,721	294	48	0	17	469
Coosa	CLOSED						
Covington	3,322	4,209	475	108	14	37	1,731
Crenshaw	189	255	19	13	0	4	78
Cullman	6,098	6,783	876	246	0	31	6,042
Dale	12,287	6,729	668	273	80	291	6,932
Dallas	3,012	3,328	234	21	2	16	503
DeKalb	2,689	2,523	229	82	0	2	1,340
Elmore	420	402	145	33	1	26	332
Escambia	2,648	2,748	331	111	3	19	939
Etowah	4,211	9,489	1,022	242	7	58	4,662
Fayette	635	890	331	165	5	28	802
Franklin	1,445	1,972	157	38	2	6	550

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2012

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Geneva	5,986	9,983	747	312	41	53	7867
Greene	494	1,400	392	119	11	32	419
Hale	556	775	330	116	8	23	353
Henry	987	422	126	32	0	5	284
Houston	3,567	13,697	1,750	749	38	271	1,904
Jackson	287	1,194	190	87	1	4	404
Jeff/Bess	2,312	4,321	592	77	36	72	4,551
Jeff/B'ham	12,907	12,725	3,716	341	6	260	5,339
Lamar	389	543	272	135	0	15	588
Lauderdale	8,959	11,990	1,482	469	17	97	56,457
Lawrence	3,997	3,796	299	96	8	64	2,534
Lee	9,604	8,561	566	192	19	160	4,740
Limestone	2,325	1,988	167	65	0	21	447
Lowndes	CLOSED						
Macon	4,920	3,261	352	30	4	33	1,899

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2012

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Madison	7,926	14,353	1,383	352	6	152	4,388
Marengo	5,052	5,031	1,885	434	11	79	3,499
Marion	3,750	3,273	302	56	2	14	1,585
Marshall	5,481	2,678	317	84	1	19	1,971
Mobile	11,376	19,115	1,145	182	14	161	3,264
Monroe	2,067	2,241	182	77	1	32	875
Montgomery	4,511	5,664	295	42	2	196	2,482
Morgan	11,514	10,642	840	307	7	34	27,636
Perry	223	205	43	1	0	0	15
Pickens	427	484	283	131	3	19	558
Pike	2,396	3,366	281	97	18	85	851
Randolph	1,470	1,597	78	31	0	5	749
Russell	7,038	4,965	1,013	163	19	121	5,612
Shelby	3,322	11,102	1,068	190	4	37	1,280
St. Clair	1,345	1,895	280	42	0	11	2,227

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2012

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Sumter	324	424	115	12	0	4	43
Talladega	3,926	2,520	251	187	8	50	1,375
Tallapoosa	8,282	7,660	626	126	3	31	3,004
Tuscaloosa	8,421	5,703	601	82	14	176	3,952
Walker	5,463	6,615	908	209	8	59	5,922
Washington	2,092	1,397	54	45	0	11	474
Wilcox	915	632	399	102	0	15	1,275
Winston	1,215	924	84	22	0	3	483
<b>TOTAL</b>	<b>232,001</b>	<b>266,215</b>	<b>33,355</b>	<b>8,515</b>	<b>475</b>	<b>3,535</b>	<b>211,252</b>

**FY12 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDY)**

ALABAMA										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	6,008	\$ 35,671	\$ 21,903	\$ -	\$ 4,795	\$ -	\$ -	\$ 381	\$ 8,592	1,290
BALDWIN	20,212	\$ 74,768	\$ 45,432	\$ -	\$ 5,913	\$ -	\$ -	\$ 1,548	\$ 21,875	4,121
BARBOUR	2,405	\$ 13,369	\$ 8,550	\$ -	\$ 420	\$ -	\$ -	\$ 350	\$ 4,049	591
BIBB	1,322	\$ 9,672	\$ 5,472	\$ -	\$ 396	\$ -	\$ -	\$ 31	\$ 3,774	501
BLOUNT	4,826	\$ 16,876	\$ 8,205	\$ -	\$ 555	\$ -	\$ -	\$ 179	\$ 7,937	1,009
BULLOCK	875	\$ 7,949	\$ 4,106	\$ -	\$ 222	\$ -	\$ -	\$ 58	\$ 3,562	235
BUTLER	1,928	\$ 11,145	\$ 6,006	\$ -	\$ 589	\$ -	\$ -	\$ 38	\$ 4,512	432
CALHOUN	12,122	\$ 73,127	\$ 50,171	\$ -	\$ 3,816	\$ -	\$ -	\$ 561	\$ 18,580	3,306
CHAMBERS	3,178	\$ 18,742	\$ 11,614	\$ -	\$ 775	\$ -	\$ -	\$ 137	\$ 6,216	846
CHEROKEE	2,220	\$ 9,496	\$ 5,940	\$ -	\$ 256	\$ -	\$ -	\$ 106	\$ 3,195	499
CHILTON	3,371	\$ 23,464	\$ 13,639	\$ -	\$ 813	\$ -	\$ -	\$ 365	\$ 8,646	892
CHOCTAW	1,050	\$ 7,400	\$ 4,953	\$ -	\$ 226	\$ -	\$ -	\$ 16	\$ 2,205	339
CLARKE	1,854	\$ 11,589	\$ 7,102	\$ -	\$ 470	\$ -	\$ -	\$ 183	\$ 3,834	528
CLAY	1,261	\$ 5,938	\$ 3,920	\$ -	\$ 123	\$ -	\$ -	\$ 58	\$ 1,838	304
CLEBURNE	1,044	\$ 4,938	\$ 3,160	\$ -	\$ 204	\$ -	\$ -	\$ 12	\$ 1,562	264
COFFEE	7,028	\$ 49,956	\$ 35,122	\$ -	\$ 5,138	\$ -	\$ -	\$ 920	\$ 8,776	1,692
COLBERT	4,920	\$ 27,441	\$ 18,687	\$ -	\$ 1,402	\$ -	\$ -	\$ 147	\$ 7,205	1,339
CONECUH	1,272	\$ 6,297	\$ 4,508	\$ -	\$ 247	\$ -	\$ -	\$ 6	\$ 1,536	290
COOSA	1,062	\$ 5,997	\$ 4,119	\$ -	\$ 192	\$ -	\$ -	\$ 58	\$ 1,627	242
COVINGTON	3,656	\$ 20,034	\$ 13,552	\$ -	\$ 779	\$ -	\$ -	\$ 249	\$ 5,454	838
CRENSHAW	929	\$ 6,253	\$ 3,996	\$ -	\$ 384	\$ -	\$ -	\$ 8	\$ 1,865	260
CULLMAN	7,214	\$ 32,654	\$ 19,362	\$ -	\$ 1,701	\$ -	\$ -	\$ 343	\$ 11,248	1,417
DALE	7,106	\$ 47,701	\$ 33,059	\$ -	\$ 4,125	\$ -	\$ -	\$ 715	\$ 9,801	1,937
DALLAS	2,992	\$ 21,743	\$ 11,150	\$ -	\$ 973	\$ -	\$ -	\$ 184	\$ 9,437	1,002
DE KALB	4,475	\$ 21,575	\$ 13,350	\$ -	\$ 1,048	\$ -	\$ -	\$ 106	\$ 7,072	1,014
ELMORE	9,259	\$ 54,382	\$ 34,496	\$ -	\$ 5,200	\$ -	\$ -	\$ 963	\$ 13,723	2,054
ESCAMBIA	3,159	\$ 16,005	\$ 10,722	\$ -	\$ 362	\$ -	\$ -	\$ 143	\$ 4,778	772
ETOWAH	9,307	\$ 54,334	\$ 33,912	\$ -	\$ 1,699	\$ -	\$ -	\$ 748	\$ 17,975	2,512
FAYETTE	1,383	\$ 10,993	\$ 5,059	\$ -	\$ 309	\$ -	\$ -	\$ 76	\$ 5,549	549
FRANKLIN	1,870	\$ 9,804	\$ 5,970	\$ -	\$ 481	\$ -	\$ -	\$ 144	\$ 3,210	405
GENEVA	2,732	\$ 19,318	\$ 14,391	\$ -	\$ 612	\$ -	\$ -	\$ 259	\$ 4,057	871
GREENE	565	\$ 5,114	\$ 2,756	\$ -	\$ 96	\$ -	\$ -	\$ 4	\$ 2,258	250
HALE	980	\$ 11,331	\$ 4,913	\$ -	\$ 282	\$ -	\$ -	\$ 9	\$ 6,127	497
HENRY	1,814	\$ 9,843	\$ 7,007	\$ -	\$ 487	\$ -	\$ -	\$ 83	\$ 2,266	452
HOUSTON	9,117	\$ 51,561	\$ 34,425	\$ -	\$ 3,828	\$ -	\$ -	\$ 552	\$ 12,756	2,748
JACKSON	4,133	\$ 17,159	\$ 10,077	\$ -	\$ 696	\$ -	\$ -	\$ 346	\$ 6,040	809
JEFFERSON	50,787	\$ 324,248	\$ 149,414	\$ 565	\$ 18,351	\$ -	\$ 5,947	\$ 3,123	\$ 146,848	15,087
LAMAR	1,267	\$ 7,950	\$ 4,683	\$ -	\$ 310	\$ -	\$ -	\$ 37	\$ 2,920	447
LAUDERDALE	7,723	\$ 34,378	\$ 22,715	\$ -	\$ 2,185	\$ -	\$ -	\$ 460	\$ 9,019	1,770

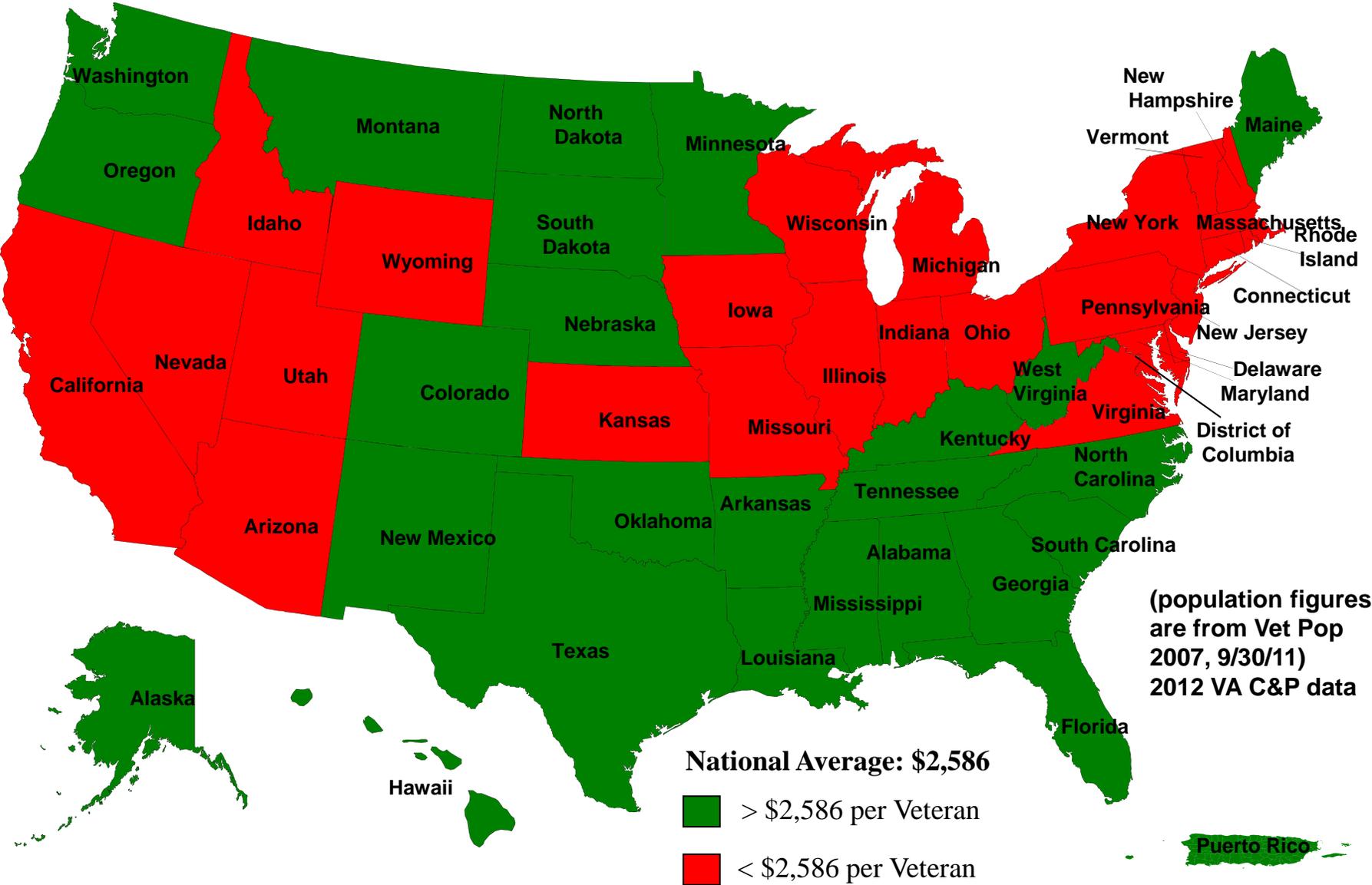
**FY12 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

ALABAMA										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
LAWRENCE	2,294	\$ 7,658	\$ 4,489	\$ -	\$ 235	\$ -	\$ -	\$ 141	\$ 2,793	459
LEE	10,660	\$ 72,647	\$ 44,053	\$ -	\$ 8,677	\$ -	\$ -	\$ 671	\$ 19,246	2,616
LIMESTONE	8,467	\$ 31,201	\$ 18,367	\$ -	\$ 4,548	\$ -	\$ -	\$ 317	\$ 7,969	1,377
LOWNDES	744	\$ 5,269	\$ 2,785	\$ -	\$ 273	\$ -	\$ -	\$ 28	\$ 2,184	261
MACON	1,722	\$ 26,947	\$ 10,318	\$ -	\$ 783	\$ -	\$ 869	\$ 138	\$ 14,839	924
MADISON	38,334	\$ 167,671	\$ 108,553	\$ -	\$ 23,083	\$ -	\$ -	\$ 2,886	\$ 33,149	6,832
MARENGO	1,482	\$ 12,536	\$ 7,330	\$ -	\$ 334	\$ -	\$ -	\$ 121	\$ 4,752	643
MARION	2,399	\$ 11,487	\$ 6,099	\$ -	\$ 407	\$ -	\$ -	\$ 226	\$ 4,754	648
MARSHALL	7,455	\$ 34,999	\$ 20,844	\$ -	\$ 1,570	\$ -	\$ -	\$ 496	\$ 12,089	1,695
MOBILE	33,910	\$ 169,037	\$ 93,373	\$ 3	\$ 15,068	\$ -	\$ 172	\$ 1,742	\$ 58,680	8,635
MONROE	1,569	\$ 8,345	\$ 5,572	\$ -	\$ 346	\$ -	\$ -	\$ 58	\$ 2,369	419
MONTGOMERY	20,273	\$ 196,931	\$ 92,817	\$ 1,397	\$ 16,586	\$ -	\$ 26,800	\$ 1,475	\$ 57,856	6,365
MORGAN	9,911	\$ 40,938	\$ 28,076	\$ -	\$ 3,080	\$ -	\$ -	\$ 453	\$ 9,330	1,800
PERRY	729	\$ 5,595	\$ 3,054	\$ -	\$ 131	\$ -	\$ -	\$ 20	\$ 2,390	206
PICKENS	1,585	\$ 14,904	\$ 7,518	\$ -	\$ 319	\$ -	\$ -	\$ 111	\$ 6,957	728
PIKE	2,278	\$ 17,187	\$ 9,488	\$ -	\$ 2,956	\$ -	\$ -	\$ 160	\$ 4,583	642
RANDOLPH	1,769	\$ 9,673	\$ 6,123	\$ -	\$ 422	\$ -	\$ -	\$ 67	\$ 3,060	488
RUSSELL	5,405	\$ 51,575	\$ 31,693	\$ 3	\$ 7,656	\$ -	\$ 618	\$ 192	\$ 11,413	1,972
SAINT CLAIR	7,846	\$ 31,714	\$ 16,708	\$ -	\$ 1,350	\$ -	\$ -	\$ 231	\$ 13,425	1,546
SHELBY	14,464	\$ 57,512	\$ 31,838	\$ -	\$ 5,254	\$ -	\$ -	\$ 1,467	\$ 18,953	2,710
SUMTER	777	\$ 6,386	\$ 3,617	\$ -	\$ 315	\$ -	\$ -	\$ 101	\$ 2,353	291
TALLADEGA	7,131	\$ 33,725	\$ 18,194	\$ -	\$ 1,658	\$ -	\$ -	\$ 799	\$ 13,073	1,778
TALLAPOOSA	3,746	\$ 25,846	\$ 14,659	\$ -	\$ 720	\$ -	\$ -	\$ 296	\$ 10,171	1,178
TUSCALOOSA	14,267	\$ 122,154	\$ 41,753	\$ 6,702	\$ 5,880	\$ -	\$ 1,504	\$ 1,117	\$ 65,198	5,072
WALKER	6,228	\$ 39,673	\$ 23,896	\$ -	\$ 972	\$ -	\$ -	\$ 202	\$ 14,603	1,778
WASHINGTON	1,600	\$ 7,495	\$ 4,088	\$ -	\$ 254	\$ -	\$ -	\$ 76	\$ 3,076	322
WILCOX	668	\$ 5,249	\$ 2,669	\$ -	\$ 321	\$ -	\$ -	\$ 19	\$ 2,239	189
WINSTON	1,895	\$ 10,992	\$ 6,413	\$ -	\$ 371	\$ -	\$ -	\$ 511	\$ 3,696	505
<b>ALABAMA (Totals)</b>	<b>418,035</b>	<b>\$ 2,415,560</b>	<b>\$ 1,362,005</b>	<b>\$ 8,670</b>	<b>\$ 174,031</b>	<b>\$ -</b>	<b>\$ 35,910</b>	<b>\$ 27,826</b>	<b>\$ 807,118</b>	<b>106,490</b>
CONG. DIST (01)	61,489	\$ 280,206	\$ 161,988	\$ 3	\$ 22,129	\$ -	\$ 172	\$ 3,623	\$ 92,293	14,539
CONG. DIST (02)	68,857	\$ 483,931	\$ 287,792	\$ 1,333	\$ 39,776	\$ -	\$ 27,669	\$ 5,701	\$ 121,661	18,183
CONG. DIST (03)	59,512	\$ 405,940	\$ 241,249	\$ 66	\$ 32,097	\$ -	\$ 618	\$ 3,619	\$ 128,290	17,135
CONG. DIST (04)	54,463	\$ 280,889	\$ 165,750	\$ 539	\$ 11,077	\$ -	\$ -	\$ 3,384	\$ 100,139	13,325
CONG. DIST (05)	70,996	\$ 308,378	\$ 198,565	\$ -	\$ 33,869	\$ -	\$ -	\$ 4,570	\$ 71,375	13,553
CONG. DIST (06)	59,436	\$ 251,634	\$ 125,427	\$ 110	\$ 15,005	\$ -	\$ 2,859	\$ 5,093	\$ 103,140	12,828
CONG. DIST (07)	43,281	\$ 404,582	\$ 181,234	\$ 6,618	\$ 20,079	\$ -	\$ 4,592	\$ 1,837	\$ 190,220	16,927

**FY12 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

ALABAMA Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
<b>ALABAMA (Totals)</b>	<b>418,035</b>	<b>\$ 2,415,560</b>	<b>\$ 1,362,005</b>	<b>\$ 8,670</b>	<b>\$ 174,031</b>	<b>\$ -</b>	<b>\$ 35,910</b>	<b>\$ 27,826</b>	<b>\$ 807,118</b>	<b>106,490</b>
<b>Notes:</b>										
* Veteran population estimates, as of September 30, 2012, are produced by the VA Office of the Actuary (VetPop 2011).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are based on where patients live instead of where care is delivered.										

# 2012 United States Per Capita Compensation and Pension



## ALABAMA STATE VETERANS HOMES

The State of Alabama Department of Veterans Affairs operates three veterans' homes throughout the state. Each home has a capacity of 150 beds which provides skilled nursing services to eligible veterans. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The Floyd E. Tut Fann State Veterans Home and the William F. Green State Veterans Home both opened in 1995 and are located in Huntsville and Bay Minette, respectively. The Col. Robert L. Howard State Veterans Home nearing completion of construction and is to open in November 2012. There will be 174 skilled nursing care beds and 80 Domiciliary/Assisted Living beds.

The Alabama Department of Veterans Affairs contracts with a private management company to operate the three homes. There is an on-site Department Director at each of the homes for contract oversight. The current healthcare contractor is Health Management Resources – Governmental Services, Inc. (HMR). Their contract period began June 30, 2009 and continues through June 30, 2014.

In January 2012, a Request for Proposals was advertised for the healthcare contract to operate the Col. Robert L. Howard State Veterans Home. The Board selected HMR of Alabama. The contract was approved by the Legislative Contract Review Committee and signed by Governor Bentley in March. The contract period ends in March 2017. HMR began recruitment of the Administrator and other key staff positions immediately. Other positions are being filled in order to allow sufficient training prior to admitting the first resident. Once the veterans' home is full, there will be approximately 300 employees. There have been 239 applications filed for admission.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of service with at least one day during a wartime period.
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peace time veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local Veteran Service Officer, contacting the Department Director at the home, or by downloading from the department's website. (www.va.alabama.gov)

For the period of October 1, 2011 through September 30, 2012, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	100%
Floyd E. Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%

Applications are received and reviewed by the Admissions Committee at the home as well as the Federal VA for approval. Applicants are added to the waiting list and admitted in the order they are approved when a bed becomes available. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given every veteran.

	Bill Nichols	Tut Fann	William F. Green
Admissions	63	116	59
Discharges	4	20	7
Deaths	58	94	49
Applications Received	214	342	174

The Bill Nichols State Veterans Home is beginning its 23<sup>rd</sup> year of operation. William F. Green and Tut Fann State Veterans Homes are in their 17<sup>th</sup> year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day and Memorial Day.

Some improvements made in the homes this year included: Bill Nichols – purchased a new weight machine and exercise bike for the residents, ice machines, kitchen refrigerator and racks, and new resident room glider chairs. Repairs were made to the Caterpillar Generator, garbage disposal and several sprinkler heads. Floyd E. Tut Fann – purchased a couple of new patient lifts, some bariatric wide beds, and outdoor patio furniture. Repairs were made to several HVAC units and board room chairs were recovered rather than replaced. The Domestic Hot Water improvement project was completed. WF Green – purchased patient lifts, food delivery carts, medication cart, some bariatric wide beds, and resident wardrobes. Repairs were made to fire alarm panel, damper motors, and HVAC units. The Domestic Hot Water improvement project was completed.

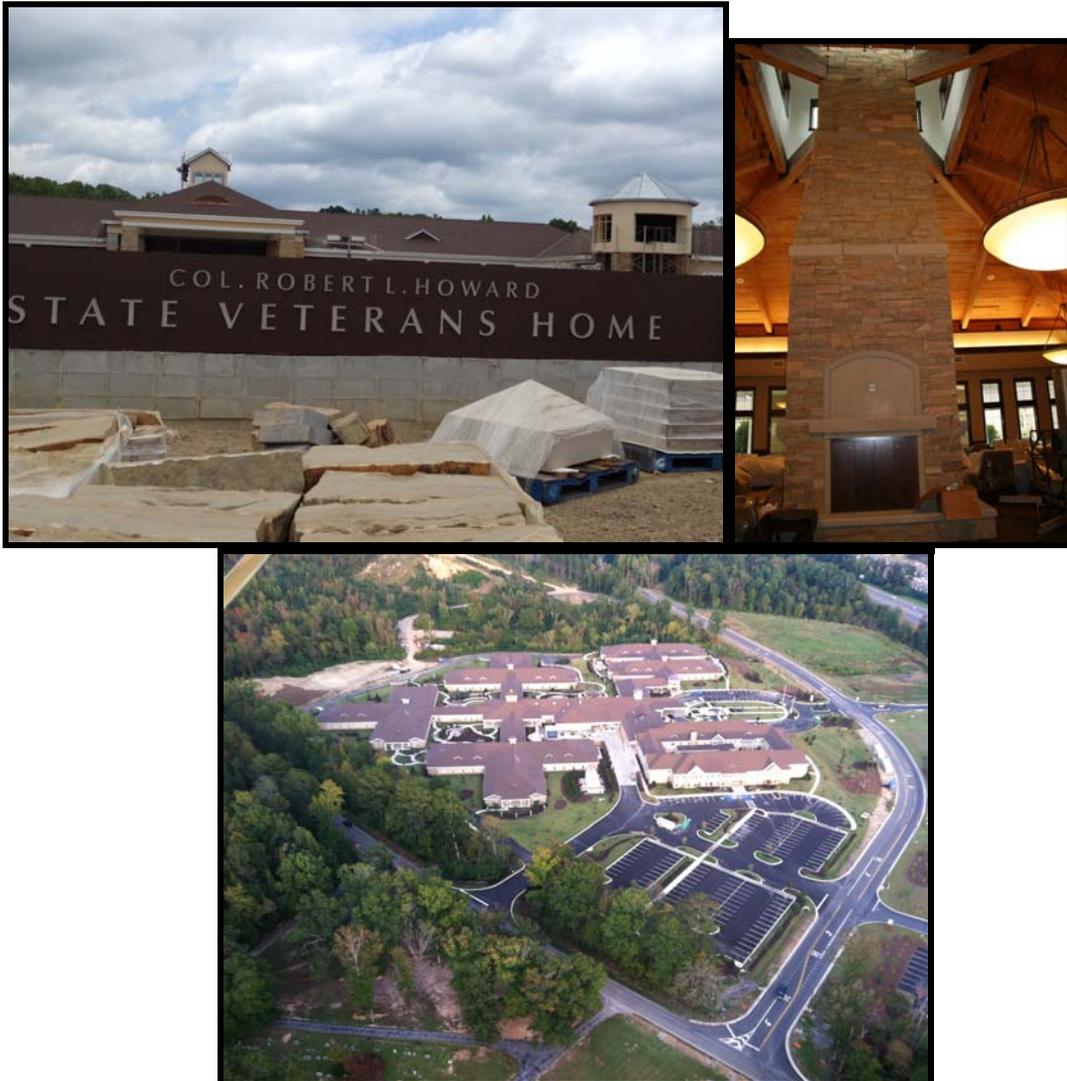
**Expenditures for Repair / Maintenance and Equipment**

Bill Nichols State Veterans Home	\$ 72,261.37
Floyd E. Tut Fann State Veterans Home	\$ 153,792.22
<u>William F. Green State Veterans Home</u>	<u>\$ 200,944.33</u>
<b>TOTAL FY 12 EXPENDITURES</b>	<b>\$ 426,997.92</b>

In June, the Alabama Building Commission approved Substantial Completion on projects at William F. Green State Veterans Home and Floyd E. Tut Fann State Veterans Home. The projects made improvements to the domestic hot water systems. This corrected fluctuations in the domestic hot water system at both homes. Comfort Systems USA of Loxley performed the work in Bay Minette and Early Services performed the work in Huntsville. Kahn was the architect on the projects. We continue to submit information for the grant request for the Bill Nichols Dayroom Expansion Project that should be approved for funding next year.

Bill Nichols State Veterans Home, Floyd E. Tut Fann State Veterans Home, and William F. Green State Veterans Home are all fully licensed and in compliance with healthcare standards of the Federal VA and the Alabama Department of Public Health. All three homes received “Deficiency Free” Inspections by the VA for this period.

**Photos of Col. Robert L. Howard State Veterans Home**  
(Opened November 2012)



# BILL NICHOLS STATE VETERANS HOME

## FY2012 RESIDENT DEMOGRAPHICS

### By Age:

40-49: 00    70-79: 21  
 50-59: 03    80-89: 82  
 60-69: 15    90-00: 29

### By Sex:

Male            147  
 Female         3  
 Total            150

### By Race:

White            104  
 Black            46  
 Other            0

### Demographics by County of Residence:

Autauga	02	Cleburne	01	Houston	01	Randolph	01
Barbour	00	Coosa	05	Jefferson	17	Russell	03
Bullock	01	Covington	01	Lee	06	Shelby	08
Calhoun	03	Crenshaw	01	Lowndes	01	St. Clair	04
Chambers	02	Dale	03	Macon	15	Talladega	13
Chilton	03	Elmore	12	Montgomery	20	Tallapoosa	24
Clay	01	Geneva	01	Pike	01	Tuscaloosa	00

### Admissions/Discharges by Month:

PFYs**	Admitted	1712	Discharged	277	Death	1286
Oct 2011	Admitted	04	Discharged	00	Death	03
Nov 2011	Admitted	04	Discharged	00	Death	04
Dec 2011	Admitted	07	Discharged	00	Death	07
Jan 2012	Admitted	02	Discharged	00	Death	03
Feb 2012	Admitted	03	Discharged	01	Death	04
Mar 2012	Admitted	06	Discharged	01	Death	04
Apr 2012	Admitted	08	Discharged	00	Death	08
May 2012	Admitted	05	Discharged	01	Death	02
Jun 2012	Admitted	08	Discharged	01	Death	09
Jul 2012	Admitted	11	Discharged	00	Death	09
Aug 2012	Admitted	03	Discharged	00	Death	03
Sept 2012	Admitted	02	Discharged	00	Death	02
TOTALS TO DATE:		1775		281		1344

### Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00    WWII: 75    Korea: 64    Viet Nam: 41    Gulf War: 2    Ex-POW: 1    Peacetime: 0

As of: September 30, 2012

Total Residents: 150

# FLOYD E. 'TUT' FANN STATE VETERANS HOME

## FY 2012 RESIDENT DEMOGRAPHICS

### By Age:

20-29: 0	60-69: 13
30-39: 0	70-79: 34
40-49: 2	80-89: 77
50-59: 2	90-00: 22

### By Sex:

Male	148
Female	2
TOTAL	150

### By Race:

White	131
Black	16
Other	3

### Demographics by County of Residence:

Calhoun 3	Etowah 2	Limestone 9	Morgan 8
Chambers 1	Jackson 2	Macon 1	Randolph 1
Colbert 2	Jefferson 11	Madison 83	St. Clair 2
Cullman 6	Lauderdale 4	Marion 1	Walker 3
DeKalb 7	Lawrence 2	Montgomery 1	Winston 1

### Admissions/Discharges by Month:

PFYs**	Admitted	1242	Discharged	187	Death	907
Oct 11	Admitted	14	Discharged	2	Death	10
Nov 11	Admitted	9	Discharged	3	Death	6
Dec 11	Admitted	10	Discharged	1	Death	10
Jan 12	Admitted	8	Discharged	3	Death	5
Feb 12	Admitted	8	Discharged	1	Death	7
Mar 12	Admitted	16	Discharged	0	Death	15
Apr 12	Admitted	13	Discharged	2	Death	12
May 12	Admitted	16	Discharged	5	Death	10
Jun 12	Admitted	3	Discharged	0	Death	3
July 12	Admitted	9	Discharged	2	Death	7
Aug 12	Admitted	6	Discharged	0	Death	6
Sept 12	Admitted	4	Discharged	1	Death	3
TOTALS TO DATE:		1358			207	1001

### Wartime Era Service (Will exceed total number of Residents due to service in multiple wartime eras.)

WWII: 66    Korean: 64    Vietnam: 36    Gulf War: 3    EX-POW: 1    Peacetime: 0

As of: September 30, 2012

Total Residents: 150

# WILLIAM F. GREEN STATE VETERANS HOME

## FY 2011-2012 RESIDENT DEMOGRAPHICS

<b>By Age:</b>		<b>By Sex:</b>		<b>By Race:</b>	
30-39: 0	70-79: 31	Male: 146		White: 126	
40-49: 1	80-89: 84	Female: 4		Black: 23	
50-59: 1	90-100+: 19			Hispanic: 1	
60-69: 14		Total 150		Other 0	

### Demographics by County of Residence:

Autauga	2	Dekalb	0	Mobile	38
Baldwin	63	Escambia	9	Monroe	5
Butler	1	Etowah	1	Montgomery	2
Clarke	0	Geneva	2	Ozark	1
Choctaw	1	Houston	8	Shelby	4
Coffee	1	Lee	0	Tallapoosa	2
Conecuh	1	Macon	2	Washington	1
Covington	3	Marengo	1	Wilcox	2
Dale	0				

### Admissions/Discharges/Deaths by Month:

PREV FY'S	Admitted 1,359	Discharged 261	Deaths 951
Oct 2011	Admitted 05	Discharged 00	Deaths 02
Nov 2011	Admitted 04	Discharged 00	Deaths 05
Dec 2011	Admitted 06	Discharged 02	Deaths 05
Jan 2012	Admitted 07	Discharged 01	Deaths 06
Feb 2012	Admitted 07	Discharged 01	Deaths 06
Mar 2012	Admitted 05	Discharged 01	Deaths 02
Apr 2012	Admitted 00	Discharged 00	Deaths 03
May 2012	Admitted 04	Discharged 00	Deaths 05
Jun 2012	Admitted 07	Discharged 01	Deaths 03
Jul 2012	Admitted 05	Discharged 01	Deaths 03
Aug 2012	Admitted 04	Discharged 00	Deaths 04
Sep 2012	Admitted 05	Discharged 00	Deaths 05
<b>Total to Date</b>	<b>1,418</b>	<b>268</b>	<b>1,000</b>

**Wartime Era Service** (will exceed total number of Residents due to service in multiple wartime eras)

WWI: 81    Korean: 48    Vietnam: 49    Desert Strom: 1    Ex-POW: 0    Gulf War: 1  
 OEF/OIF: 1    Peacetime: 0

As of: September 30, 2012

Total Residents: 150

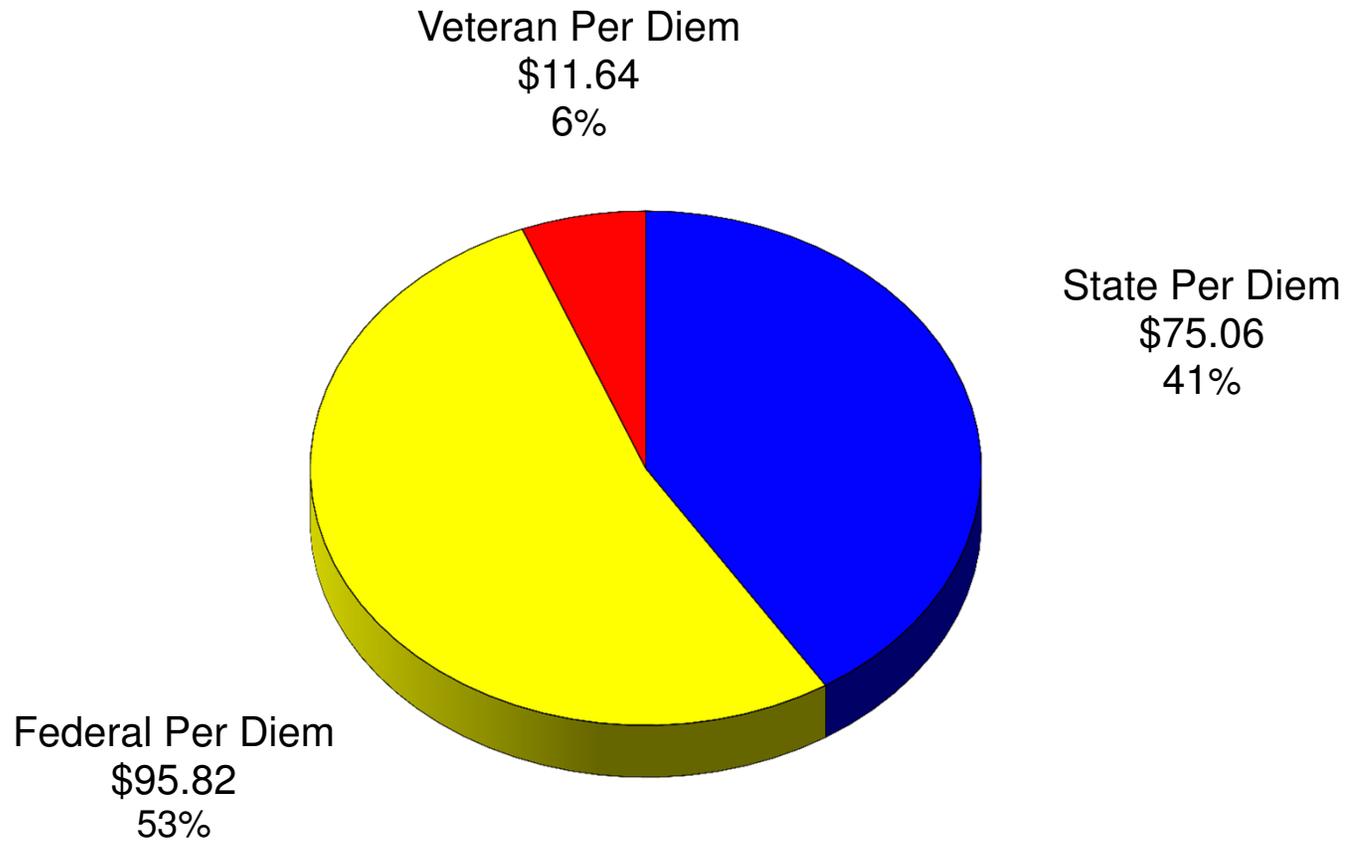
## STATE VETERANS HOMES DAILY RATE - FY 2012

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: October 1, 2011	
State VA *	\$68.72
Fed VA	\$95.82
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$176.18
<p>*State per diem fluctuates up to a maximum of \$87.01 based on amount paid by the Federal VA. The maximum Federal per diem is \$95.82.</p>	

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: July 1, 2012	
State VA *	\$75.06
Federal VA	\$95.82
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate**	\$182.52
<p>*State per diem fluctuates up to a maximum of \$93.35 based on amount paid by the Federal VA. The maximum Federal per diem is \$95.82.</p> <p>** <i>The State Board of Veterans Affairs voted to increase the daily rate \$182.52.</i></p>	

# State Veterans Home Cost Per Day - \$182.52

Effective July 1, 2012





CHAIRMAN OF THE JOINT CHIEFS OF STAFF  
WASHINGTON, D.C. 20318-9999

29 June 2012

The Honorable Robert Bentley  
Governor of Alabama  
Montgomery, AL 36130

Dear Governor Bentley,

Thank you for your leadership in being the first Governor to sign a proclamation declaring May 2012 as National Military and Veterans Appreciation Month. I applaud your outward support of the proud citizens of Alabama who are veterans or currently serving as members of Active, Guard, or Reserve Components of our Armed Forces.

It requires a special commitment to ensure that our Service members, our wounded warriors, their families, and the families of the fallen have what they need to ensure an enduring good quality of life after having departed from our military. I am grateful for the multitude of initiatives undertaken, such as Alabama's Home Alive and Well National Veterans Service, and am confident your state will continue to explore and utilize the options available at the local and community levels in assisting our troops.

I appreciate your continued concern for and support of our brave men and women in and uniform—past and present.

Sincerely,

A handwritten signature in black ink, reading "Martin E. Dempsey", is positioned above the typed name and title. The signature is fluid and cursive.

MARTIN E. DEMPSEY  
General, U.S. Army



**THE SECRETARY OF VETERANS AFFAIRS  
WASHINGTON**

December 6, 2012

**MESSAGE FROM THE SECRETARY OF VETERANS AFFAIRS**

Greetings and best wishes to all as you gather for the dedication of the State of Alabama's newest state Veterans cemetery in Spanish Fort, Alabama. I regret that I am unable to attend the dedication of this new state facility, but I am pleased that the Honorable Steve Muro, the Department of Veterans Affairs (VA) Under Secretary for Memorial Affairs, is present to represent the Department; he is a tremendous leader and advocate for all Veterans.

VA's Veterans Cemetery Grants Program, established in 1978, complements VA's 131 national cemeteries across the country by helping fund state cemeteries. This cemetery was funded with the assistance of a \$7 million grant from VA, and it is the first state Veterans cemetery in Alabama. The initial phase of construction includes administration and maintenance buildings, a committal shelter, and burial grounds to support nearly 2,800 burials. Upon completion, the cemetery will provide a burial option for over 61,058 Veterans and their eligible family members. State Veterans cemeteries play a vital role in providing a proper and fitting final resting place for all Veterans.

VA is proud of the work that states like Alabama do to honor our Veterans. More importantly, we are grateful for the dedicated, selfless service of Alabama's Veterans. On behalf of the Department, thank you all for working with VA to fulfill its obligation to the men and women who have safeguarded our Nation.

A handwritten signature in blue ink, reading "Eric K. Shinseki", is positioned above the printed name. The signature is fluid and cursive.

Eric K. Shinseki



THE SECRETARY OF VETERANS AFFAIRS  
WASHINGTON

November 26, 2012

Rear Admiral W. Clyde Marsh, USN (Retired)  
Commissioner/Director  
Alabama Department of Veterans Affairs  
416 Durden Road  
Prattville, AL 36067

Dear Admiral Marsh:

Thank you for your willingness to serve as a Secretarial appointee to the Department of Veterans Affairs (VA) Geriatrics and Gerontology Advisory Committee. I am pleased to appoint you to this important position for a term through August 2016.

The Committee advises me on issues related to care of elderly Veterans, as well as specific responsibilities, including the assessment through an evaluation process (with a site visit conducted not later than 3 years after the establishment) of each new VA Geriatric Research, Education and Clinical Center on the ability of such center to achieve its established mission.

I have enclosed documents that provide basic information on the Committee's purpose and responsibilities. These documents include the Committee charter and ethics rules for advisory committee members.

Please review the enclosed material at your earliest convenience. If you have any questions or comments, you may contact Dr. James F. Burris at (202) 461-6750 or by e-mail at [james.burris@va.gov](mailto:james.burris@va.gov).

I look forward to your participation in the Committee's deliberations focused on improving care for VA's elderly population.

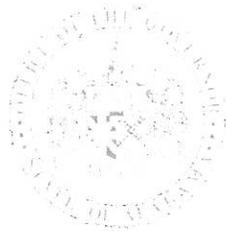
Sincerely,

A handwritten signature in blue ink, reading "Eric K. Shinseki", is positioned below the word "Sincerely,".

Eric K. Shinseki

Enclosures

OFFICE OF THE GOVERNOR



STATE CAPITOL  
MONTGOMERY, ALABAMA 36130

ROBERT BENTLEY  
GOVERNOR

(334) 242-7100  
FAX: (334) 242-3282

## STATE OF ALABAMA

May 14, 2012

Honorable Clyde Marsh  
Commissioner  
Alabama Department of Veterans Affairs  
P.O. Box 1509  
Montgomery, Alabama 36102

Dear Commissioner Marsh:

I was delighted to learn of your appointment to the Veterans' Rural Health Advisory Commission. Your wisdom and expertise will be invaluable to the Commission and to the veterans to whom our country is forever indebted.

I am proud for this much deserved recognition which brings honor to our state.

Sincerely,

A handwritten signature in black ink that reads "Robert Bentley".

Robert Bentley  
Governor

# STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

## Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

## Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

## Our Core Values

- **Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.
- **Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.
- **Compassion** – Consistently demonstrate care, concern and understanding in every encounter.
- **Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.
- **Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.





Alabama Department of Veterans Affairs

770 Washington Avenue

Suite 470

Montgomery, Alabama 36104

334-242-5077